

NEWARK HEALTH & HUMAN SERVICES

1987 Annual Report



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NEWARK HEALTH & HUMAN SERVICES

City of Newark

Sharpe James, Mayor
Municipal Council

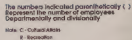
Henry Martinez, Council President
East Ward Councilman

George Branch, Central Ward	Donald M. Payne, South Ward
Anthony Carrino, North Ward	Ronald L. Rice, West Ward
Ralph T. Grant Jr., At -Large	Donald Tucker, At-Large
Earl Harris, At -Large	Marie L. Vallani, At-Large

Richard Montleith, Business Administrator

Catie F. Struggs, Director, Health and Human Services

Claude L. Wallace, Manager,.....	Division of Community Health
Karen Highsmith, Manager,.....	Division of Public Welfare
Cassandra E. Ekemam, Manager,.....	Division of Social Services
Joseph McGinley, Manager,.....	Division of Environmental Health
Reilyn Lightfoot, Manager,.....	Recreation and Cultural Affairs



MAYOR'S MESSAGE



Sharpe James, Mayor, City of Newark

The health and well-being of our citizens has been, and continues to be, one of my administration's most pressing concerns. During the past year I have been pleased to see significant steps taken in many areas by our Department of Health and Human Services.

Many of the Department's programs have been ongoing but have received adjustments and fine-tuning that allow for an even more efficient delivery of health and welfare services.

Some concerns are new, or have been mounting over the years, and are now receiving full attention.

Two years ago the Department began to help the city's homeless population with the implementation of the Newark Health Care for the Homeless Project. Funded by the Robert Wood Johnson Foundation, the project has been, since its inception, successfully working to address the health needs of this segment of our population.

But, as the nation's economy has changed, as affordable housing has decreased and this population has grown, not only in Newark but nationwide, we find we must do even more to help the homeless. Recent grants will allow us to begin developing transitional and permanent housing to meet the new demand.

Newark has not escaped the growing worldwide problem of AIDS. We started to recognize the problem a few years ago, and the Department of Health and Human Services has been working with local, state and federal agencies to address the needs for educating the healthy population in ways to prevent exposure to the disease and ways to help the increasing number of Newark residents who suffer from it. We will continue to work with our local hospitals to establish facilities for care, both acute and residential, for AIDS victims.

MAYOR'S MESSAGE

CONTINUED

There are many factors that constitute a "quality of life." During the past year we have not ignored our cultural and social obligations. A Division of Recreation and Cultural Affairs was created in the Department of Health and Human Services. With a new manager of this division, we have embarked on a wide range of programs to celebrate and share the variety of the city's cultural resources.

With the support of our Municipal Council we have moved forward and will continue to do so in order to secure and improve existing projects and to augment and develop new programs for all Newarkers.

DIRECTOR'S MESSAGE



Callie Foster-Struggs, Director, Department of Health and Human Services

The responsibility of providing health, recreational, and social services to Newark residents and providing general assistance (welfare) to needy individuals and couples are the major responsibilities of the Newark Department of Health and Human Services.

To provide these services the Department operates with five divisions, Community Health, Environmental Health, Social Services, Recreation and Cultural Affairs and Welfare.

Through these divisions all segments of Newark's population have received benefits and these divisions have enjoyed success in their on-going programs as well as the new ones that have been developed.

Some examples of these are: the formation of an AIDS Task Force; computerization of our Bureau of Vital Statistics; coordination with community-based health centers in providing health care; the receipt of more than \$1 million to aid the homeless with increased health care activities and shelter; the more efficient provision of services to pre-schoolers and senior citizens under our Division of Social Services; a variety of year round recreation programs for both youth and adults; courses for food handlers in both English and Spanish and finding employment for some 400 welfare recipients under a special program with a neighborhood center. Because of generally improved economic conditions which provided increased employment opportunities and with Social Security Programs taking on more cases for the disabled, the general assistance (welfare) caseload dropped last year.

A major construction project was started last summer with the groundbreaking for a new Welfare Division building, which will be completed on William Street in 1988. The sorely needed new facility will enable the Division to provide both its staff and clients with a safer, cleaner and more efficient environment.

These are merely some of the myriad activities and programs of this Department. Last year was an important one for Health and Human Services. It was one that saw progress on many fronts and the development of new programs and projects which will undoubtedly have a great impact on the future delivery of services to our residents.

HIGHLIGHTS OF THE DEPARTMENT'S ACTIVITIES

- The Immunization Clinic provided 11,444 immunizations to children in school and adults referred through our clinic, over 100 percent more than the previous year.
- Received a grant of \$795,071 from the Robert Wood Johnson Foundation to continue the Health Care for the Homeless Project.
- Visits to Medical Clinics were increased by some 1,600.
- Construction began on a new building for welfare clients.
- Provided relocation assistance to 206 families and 496 individuals who were moved from unfit housing, compared to 186 families and 365 individuals aided the previous year.
- The General Assistance (Welfare) caseload was decreased by nearly 1,000 between December 1986 and December 1987.
- Created a Child/Adolescent Health Center in the Offices of Essex County Welfare, the first such joint facility in the state.
- Conducted 7,051 medical assessments and 3,179 physicals at day care centers and parochial schools.
- A record number, some 2,000 participants, enjoyed the 13th annual Newark Distance Classic, a four-mile and 20 kilometer event.
- The first "After School Youth Development Program" was held in 15 schools in cooperation with the Newark Board of Education.
- Up to 12,000 youngsters participated in a Summer Transportation and Campership Program, funded by the New Jersey Department of Environmental Protection.
- The "Summer Fun '87" at two recreation centers was a "first" for cultural affairs providing visual arts, crafts and dance for youngsters between 7 and 17.

DIVISION OF COMMUNITY HEALTH



An examination at one of the Division's clinics.

BUREAU OF CHILD HYGIENE/PAROCHIAL SCHOOL HEALTH provided a range of pediatric services. The Child Health Conferences serviced approximately 5,600 children during 1987 with 21 preventive health services including physical examinations, immunizations, health education and counseling, laboratory testing, vision, hearing and developmental assessments. During the summer, camp, sports and pre-kindergarten examinations were offered. Day Care Centers under the City's auspices received medical assessments and screenings on site. Annual auditing of health records in the City's day care centers and parochial schools has significantly decreased noncompliance with immunizations. In the 20 parochial schools, 7,000 children received first aid, health education, physical, vision and hearing tests, blood pressures and screening for tuberculosis and scoliosis. The Immunization Clinic provided 11,444 immunizations to children in school and adults referred through our medical clinics. This is more than a 100 percent increase over last year's figure of 4,495. The rise can be attributed to increased efforts in auditing all health records and immunizing children in need, whose records were lost after the closing of North Jersey Community Union Health Center.

The Bureau has established a centralized laboratory to draw blood for WIC, Lead, and Child Health Conference clients. In 1987, the Bureau staff was an integral part of Shot Sunday, a statewide effort to increase immunizations. The Newark-Essex Child-Adolescent Health Center began operation mid-November. The clinic sees all Medicaid eligible children from birth through 21 years of age.

	1986	1987
Physicals	7,054	6,974
Hemoglobins	3,984	3,367
Blood Pressure	900	644
Immunizations	4,495	11,444
Scoliosis	4,744	3,434
Vision	7,893	8,229
Hearing	6,006	6,182

TUBERCULOSIS CONTROL PROGRAM works toward the reduction of tuberculosis morbidity in Newark and Essex County. The Program is divided into two divisions, *Field Operations* and *Clinical Services*.

The *Field Operations* Division is administered by the Newark Department of Health and Human Services' Division of Community Health. The *Clinical Division* is directed by the Department of Pulmonary Medicine of the University of Medicine and Dentistry. Both divisions are at the Waymon C. Lattimore Comprehensive Pulmonary Clinic at University Hospital.

Field Operations:

Identifies delinquent Lattimore Clinic patients who are in need of follow-up treatment of tuberculosis, tuberculosis infection or exposure to an active tuberculosis case. Missing an appointment constitutes a delinquency.

Locates delinquent patients and reschedules clinic appointments. Conducts investigations of contacts to known or suspected tuberculosis cases and schedules examinations for them.

Contacts private physicians, hospitals and other health agencies for follow-up assistance.

Newark serves as the lead agency in coordinating county-wide Tuberculosis Control activities for the Essex County municipalities participating in the program.

	1986	1987
Total Number of New Verified Cases	118	124
Total Number of		
Active Cases (Adult & Children)	309	339
Total Number of		
Cases/Suspects Reported/		
Adult & Children)	198	178
Total Number of Clinic Visits	4,515	5,396
Adults,	2,166	2,247
Children	2,349	3,149

There has been a 5.1% increase in the number of verified cases since 1986.

BUREAU OF COMMUNICABLE DISEASE CONTROL

is responsible for preventing communicable and other reportable diseases that affect the health and well-being of the population. The functional area of services include epidemiological services, sample collections for laboratory analysis, central registry for all immunizations and general services.

	1986	1987
Inspections	278	1,392
Specimens	1,261	821
Animal Bite Investigations	2,206	2,065
Flu Inoculations	1,317	1,690

HEALTH CARE FOR THE HOMELESS is a pilot project funded by the Robert Wood Johnson Foundation, which is in its third year of operation. In December 1987, the project received \$552,000 from the U.S. Department of Health and Human Services/Public Health Services to expand health care services to some 4,000 additional homeless individuals and families. The project's five teams will be expanded to eight teams consisting of a doctor, nurse and social caseworker working on a rotating basis, along with substance abuse counseling. In addition to serving the homeless at seven homeless shelters and two soup kitchens, services will be also offered at five homeless family shelters. For the period commencing June 1, 1986 through May 1987, the project had 8,480 patient visits with 3,043 patient follow-ups.

BUREAU OF SOCIAL SERVICES/MEDICAL RECORDS

arranges social services for Newark's indigent who seek or are referred to services available under the auspices of the Division of Community Health. The bureau handles eligibility, prescription approval, social case management and maintenance of all clinic medical records. This bureau also functioned as a focal point for all clients' demographic information for computerization.

	1986	1987
Clients Served	16,968	15,809

BUREAU OF HEALTH EDUCATION is responsible for providing health education to the community through health fairs, speaking engagements, workshops and in-service staff training sessions. In 1987 there were 188 requests for health education training sessions, 36,320 pieces of literature distributed, 96 presentations to clinic and community agencies with a total of 4,178 participants. Four in-service programs and three CPR courses were offered by the bureau. The bureau developed and organized the City-wide Health Fair which included a series of five health fairs, one in each ward. More than 500 screenings and health promotion activities were conducted. The staff of the Health Education Bureau was actively involved with publicity and campaign efforts in such areas as: Poison Prevention Week, Mayor's Radio Show on Nutrition and Fitness, radio talk shows on AIDS, the Great American Smokeout and the AIDS Task Force of Newark and Essex County.

BUREAU OF MEDICAL/PUBLIC HEALTH NURSING SERVICES is responsible for a wide range of preventive, diagnostic and therapeutic services to the medically indigent and general assistance clients. These services include those provided by Pharmacy. Spring 1987 gynecological services were offered to our clients. There were 15,809 patient encounters of the Bureau of Public Health Nursing.

	1986	1987
Visits to Medical Clinics	4,517	6,173
Metabolic Clinic Visits	1,902	1,937
Podiatry Clinic Visits	1,402	1,421
INH Therapy Visits	-	2,649
Gynecology Visits	-	355
Prescriptions Filled	29,809	27,431

BUREAU OF VITAL STATISTICS reports, stores and records all births, deaths and marriages occurring in Newark as well as those in other municipalities concerning Newark's residents. It notified other municipalities of births, deaths and marriages of their residents and searched for and issued, upon request, birth, marriage certificates. This bureau began computerizing birth, death and marriage certificates during 1987.

	1986	1987
Births	7,062	8,746
Deaths	3,735	3,555
Marriages	2,899	2,515
Total Revenue	\$169,352	\$175,258

WOMEN, INFANTS AND CHILDREN (WIC) SUPPLEMENTAL FOOD PROGRAM provides nutritious supplemental food, screening for anemia and nutritional education for eligible pregnant, postpartum and breast feeding women, infants and children ages 1 to 5 years of age. An additional 2,275 new pregnant women and 3,966 new infants were enrolled into the program during 1987. The program opened two new WIC sites: Dayton Community Health Center and Essex County Planned Parenthood.

	1986	1987
Participants Enrolled	12,600	11,888*

*(Includes 6,261 carried over from the previous year)

PUBLIC HEALTH LABORATORY provides laboratory testing services for all divisional diagnostic and therapeutic clinics and provides laboratory support for several federally and state funded community health programs under the Department's auspices. Laboratory services cover hematology, serology, biochemistry, and testing for substance abuse. The laboratory activities also encompassed services concerned with childhood health problems with emphasis on sickle cell testing and lead poisoning.

	1986	1987
Total Laboratory tests performed, included lead.	64,459	58,258

SEXUALLY TRANSMITTED DISEASES CLINIC (STD) is a primary clinical training facility and provides STD diagnostic and treatment services to residents of the City of Newark and the County of Essex. Clinical care, interviewing, and investigative services are provided for such diseases as gonorrhea, syphilis, pelvic inflammatory disease, scabies, herpes and nonspecific vaginitis. The STD Training Center, one of 10 such centers in the country, gave 468 training hours to 93 students from all over the United States and from other countries.

	1986	1987
Patients Served	16,759	14,885

BUREAU OF DENTAL HYGIENE provides dental health services to the medically indigent and General Assistance clients on a routine or emergency basis. The bureau has established a relationship with the Board of Education to promote and provide dental services to school children. Patients serviced in 1987 totaled 2,910.

LEAD POISONING CONTROL identifies, tests and refers children with elevated blood levels to medical institutions and identifies the source of lead in order to eliminate it from the child's environment. The program exceeded the State Health Department's mandated 1987 objectives in 94 percent of the areas. There were 5,272 children documented as having been screened for lead poisoning in 1987. Of those screened, 8.6 percent (455) were found to require diagnostic evaluations for lead toxicity. The centralized laboratory started in October 1987 as a means of having a focal point where children in need of a lead test, hemoglobin and complete blood count has been staffed by a health aide from the Lead Poison Program. The centralized laboratory which operates five days a week, five hours per day, saw 479 children from October through December.

	1986	1987
Children Screened	3,134	5,272
Positive Results	195	455
Properties Inspected for Lead Hazards	448	815
Properties Deemed to be Lead Hazards	158	244
Properties Abated	160	235

DIVISION OF PUBLIC WELFARE



Groundbreaking for new Welfare Division building. From left: Richard Monteth, Business Administrator; Sharpe James, Mayor; Callie Foster Struggs, Director, Department of Health and Human Services; Karen Highsmith, Manager, Division of Welfare; and Ralph T. Grant, Jr., Councilman At Large.

The Division of Public Welfare provides temporary financial, medical and ancillary services to low income individuals and childless couples. The Division also refers welfare recipients to social services agencies for job training, employment and education opportunities. In 1987, some 7,000 clients were served each month with referrals to agencies such as Aid to Families with Dependent Children, Food Stamps, Supplemental Security Income (SSI), Unemployment Benefits, Workmen's Compensation, the Division of Youth and Family Services and various neighborhood health centers. The Social Rehabilitative Service Unit for the Division delivered services to an average 7,000 clients a month last year. These included medical, fraud, general assistance, employment program and referrals to supportive social services. Clients also received assistance with inpatient and outpatient hospital costs, prescriptions, mental health care, and nursing home services. In conjunction with the U.S. Department of Labor and Industry's Division of Employment Services, the Division provided a special work component project in which 3,214 clients were registered compared to 4,067 the previous year and 600 clients found employment.

General Assistance Payment Caseload

January, 1986-7,618	January, 1987-6,674
December, 1986-6,667	December, 1987-5,664

The caseload was reduced by 1,010 during 1987 which was a reduction of 15%. During 1987 the Division's monthly maintenance payments totaled \$13,183,959 compared to \$15,955,368 in 1986 in spite of an increase of \$9.00 per client in July, 1987. An innovation, the first of its kind in the state of New Jersey, is a computerized verification system of client eligibility inaugurated with University Hospital on out-patient services.

This allows the Division to track outpatient services that its clients receive. It improves the hospital's billing processes with the Division while decreasing the number of visits clients have to make to the hospital and the Division.

In 1987 the Division expended \$924,031.40 in Emergency Assistance to the homeless compared to \$85,649.51 in 1986.

During the year the Division collected \$37,444.90 compared to \$55,973.86 in 1986 from successfully processed fraud cases.

DIVISION OF RECREATION CULTURAL AFFAIRS

This Division was created as a unit in Health and Human Services in mid-1986. Last year was the Division's first full year of operation. During the 12 months it conducted a wide-range of both recreational and cultural activities for youth and adults, many being "firsts" for the city. The Division also enhanced its ongoing projects through increased outreach efforts to increase participation and the visibility of its programs. During 1987 the Division operated 11 facilities, three more than in 1986, five of which had year-round activities.

Summer Programs were conducted at Hayes East Pool, Jesse Allen park, the Ironbound Little League Kasberger field and Rotunda Pool. The last site was closed most of the summer for major repairs and renovations.

The summer programs varied at each location but included games, sports, arts and crafts, dance, drama, field trips and, where available, swimming. Some of the facilities offered programs for senior citizens.

Year round programs were at Hayes West, Ironbound and Boylan Recreation Centers, John F. Kennedy Pool and St. Peter's Recreation Center. The programs at these sites varied depending on their facilities and included swimming, recreational games, soccer, softball, weight training, track and field events, ice-skating and hockey as well as arts and crafts. These locations also offered some senior programs.

After School Youth Development

The first "After School Youth Development Program" was sponsored in conjunction with the Newark Board of Education in 15 schools (three in each ward) from 3 p.m. to 9 p.m. during the school year. The indoor and outdoor programs, which started in November of last year, featured arts and craft, sports, games, tutor services and special events.

Summer Transportation and Campership Program

Funded by the N.J. State Department of Environmental Protection, this program provided youth organizations and community block groups with transportation to social, cultural, camping, and recreational activities during the summer. Some 10,000-12,000 youngsters participated in these activities.



Summer fun at one of the city's pools

Summer Playground Program

With the cooperation of the Newark Board of Education, 32 school playgrounds were used as official summer recreation sites. Each playground featured recreational activities, sports, arts and crafts and food service. The youngsters were also able to participate in the transportation, music and swim programs offered by the city.

Camp Watershed

Last year was the 15th year of the Camp Watershed Program. The program, which took place at the city-owned Watershed property in West Milford, provided youngsters with computer training, dramatics, games, arts and crafts, boating, archery, field sports, nature hikes, historic site visits, swimming and first aid demonstrations. Some 800-1000 participated in the program. The Board of Education conducted an "Environmental Education" program for 100 youngster per day as a joint venture with the Camp Watershed Day Camp Program.

Community Support Programs

Working with organizations and agencies outside the city's structure, the Division also conducted special programs during the year. The Division gave its support to these events through contributions of funds, equipments, facilities, staff and planning. Some of these events were the "Halloween Festival" of the Central Ward Coalition of Youth Agencies, the United Community Corporation's Basketball team's trip to Chicago for the "Semi-Pro Am League Championship," the North Ward Cultural Center's "Small Fry Basketball," the Blue Cross/Blue Shield Annual Bike Race and "Hands Across Newark."

Special Events

"Winter Fun Series" - An after school ice skating clinic at the Ironbound Recreation Center featuring professional ice skaters enhanced the "Public Skating Program" which has been reinstituted. Citizens from all over the city came to this site during the week and on weekends from 3:00 p.m. - 6:00 p.m. for ice skating. The other recreation centers bused youngsters here once a week. The highlight of this activity was a sold out Newark Night at the Meadowlands with the "Walt Disney Magic Kingdom on Ice" performance.

The Newark Distance Classic - The 13th annual event which includes a 2 mile Fun Run (for Newarkers only) and 4 mile and 20K (12.4 miles) footrace brought out a record of 2,000 participants from the U.S. and abroad. The 20K Race, Men's Division, was designated as the State Championship Run by The Athletics Congress (TAC). Bill Rogers, World renowned marathoner was the 1987 winner.

The Mayor's Basketball Tournament - More than 300 spectators per session (3 sessions per day) enjoyed this week-long tournament co-sponsored by the Newark YMCA, for 50 male and female teams in three categories: 9-14, 15-17, 18 and over, in the 13th Annual Single Elimination Tournament.

New York Giants vs City Hall All-Stars - A benefit basketball game for the "Fresh Air Fund" in which city employees played the New York Giants. WWOR-TV broadcast the event for which Sportcaster Steve Albert did the play-by-play.

Basketball League - The division hosted its annual summer basketball league in which some 60 teams from Newark and the area competed for eight weeks.

Michelob Half-Court Basketball - Cosponsored by Michelob, 100 teams participated in the "round-robin" tournament, which featured competition among Newark, East Orange, Plainfield and New York City male and female teams. The Newark team won the New Jersey title and competed against the winning New York team for the Metropolitan Championship. The Newark women's team was the Regional Champion and the Newark men's team was runner-up.

Tennis Program - This program was in two parts, a "Newark Only" tournament in which Newark residents played singles, doubles, senior, junior vet and mixed doubles matches for one week in September, and the "Newark Open" for more than 100 players in December.

United States Youth Games - In April and May, at various locations in Newark, more than 2,000 young athletes competed for 78 slots at the U.S. Youth Games Championships, which were held in Washington, D.C. The boys and girls, aged 9 to 15, competed in swimming, tennis, volleyball, basketball, bowling and track and field against youngsters from 16 other cities. They also participated in youth-oriented workshops.

End of Summer Jamboree - Although this annual August event was rained out last year, the contests and events in which 2,000 youngsters participated took place indoors at centers and playgrounds around the city

Pop Warner Football League - From September through November some 600 youngsters participated in competitive football games every Sunday in each of the city's five wards

Cultural Affairs

To enhance the Division's Recreational programs a pilot series of arts and crafts programs were held in two of the city's recreation centers. The "Summer Fun '87" Program included visual arts, crafts and dance for youngsters from 7 to 17. Some 300 youngsters enrolled. The youngsters in the "Wet Paint Project" produced an outdoor wall mural at Boylan Recreation Center

The "Summer Fun '87" Program also presented a concert series in five of the city's parks featuring metropolitan musicians playing jazz, rhythm and blues, Dixieland, pop, Latin and reggae. The concerts were free and open to the public.

For the Christmas and Holiday Season, a concert series was conducted at several of the Senior Citizens Centers to coincide with their holiday festivities.

Publications

During the year the division produced the first "Summer Directory of Youth Activities." Various agencies and organizations throughout the city conducting recreational, camping, and cultural activities for youth during the summer months were included in the directory

A "Jobs Not Jive" brochure to help young people make contacts for training, skills development, education and social problems assistance was developed by WWOR-TV in Secaucus after discussions with the Division relative to Channel 9's "Scared Straight" documentaries

DIVISION OF SOCIAL SERVICES



Preschool children at day care center

The Division of Social Services was developed as a result of the 1986 reorganization of Municipal Government under the administration of Mayor Sharpe James

The Division's budget, planning, monitoring and coordinating functions became the responsibility of a Manager in August, 1987. The Division's services are to children through the Office of Children (Day Care) and the Child Care Food Program (SuNuP) and to senior citizens, through the Newark Office on Aging and the Newark Nutrition Project for the Elderly.

THE NEWARK OFFICE OF CHILDREN integrates the activities of child care facilities in Newark. It monitors and provides technical assistance to child care providers and provides workshops, seminars and conferences on issues of early childhood educational theories and philosophies.

In 1987, the Office of Children received a grant of \$12,720 from the Division of Youth and Family Services to train Family Day Care providers. The City committed to \$1,373 as an in-kind match to operate 17 day care centers in Newark which provides child care to approximately 1,400 children. The Office of Children conducted 51 site visits, 24 training sessions for day care facilities, 12 training sessions for Family Day Care, 11 Directors meetings and a credited course at Essex County College for Group Teachers.

THE CHILD CARE FEEDING PROGRAM (SUNUP) -

The Child Care component provides lunches and/or snacks through nonprofit organizations such as churches and community and recreation centers offering after-school activities for children aged 6 through 12. SuNuP also provides two main meals and/or snacks to day care centers maintaining valid state licenses or certificates of approval for children aged 2 through 5. The Summer component of the SuNuP Program serves any eligible child aged 1 to 18 years of age.

110 Sites

		1986	1987
Summer:	Breakfast	142,620	122,475
	Lunch	262,192	262,733
Child Care:	Breakfast	5,485	31,760
	Lunch	44,621	41,485
	Dinner	165,633	157,754



Older Newark residents at a Senior Citizen Center

THE NEWARK OFFICE ON AGING - MULTIPURPOSE

CENTERS - The Multipurpose center component is responsible for 10 multipurpose senior citizen centers located in all wards of the city. Seven of these centers also serve as elderly nutrition congregate meal sites serving food purchased from the N.J. Department of Agriculture. In addition, recreational/cultural/educational/health/social service assistance is provided to all center participants.

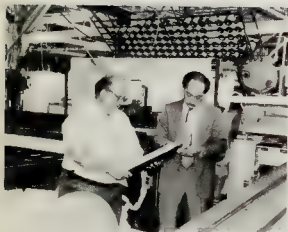
TRANSPORTATION SERVICES - Agency vans are used to transport the Meals-on-Wheels to program participants in the South and Central Wards. In addition, the Newark Office on Aging operates a transportation program with municipal funds to hire buses to transport senior citizen groups to various recreational, cultural and social activities throughout the year.

NUTRITION SERVICES are provided through the Newark Nutrition Project for the Elderly, funded under a Title III grant of the Older Americans Act through the Essex County Division on Aging. Services for senior citizens aged 60 years and older, include congregate meals at 19 nutrition sites, home-delivered meals, Meals-on-Wheels, nutrition education, and supportive services.

The following is a list of varied social activities and services provided by the Newark Office on Aging

	1986	1987
Congregate Meals	291,838	283,783
Meals-on-Wheels	57,527	69,389
Home Delivered Meals from		
Congregate Centers	21,163	21,663
Recreational/Cultural		
Education Activities	274,331	264,283
Bus Transportation	8,526	7,301

DIVISION OF ENVIRONMENTAL HEALTH



Inspectors check sound levels at a local factory

Food and Drug Bureau is responsible for overseeing the proper handling of food and drugs in wholesale and retail operations in Newark and correcting violations, in accordance with the local laws and ordinances. The Bureau also conducts a foodhandler education program in English and Spanish, and conducts a food sampling program.

	1986	1987
Establishments inspected	4,991	5,245
Establishments cited for violations	1,312	1,437
Establishments with violations abated	954	1,168
Cases turned over to court	25	32
Licenses approved	2,053	922

Environmental Assessments Air pollution control services are provided to residents through the Division's participation in the Suburban Regional Health Commission (SRHC). All sources of air pollution are surveyed and registered and complaints are responded to. The unit also coordinates environmental investigations related to children diagnosed with positive lead levels.

	1986	1987
Inspections made to Retail Stores	2,740	1,746
Weighing and Measuring Instruments Tested	6,309	3,437
Weighing and Measuring Instruments Condemned	65	207
Complaints Investigated	41	35
Labels on food package inspected	65,393	80,177
Special investigations at request of State	14	38
Food in package form re-weighed or remeasured for accuracy	81,151	83,736
Fuel Oil delivery meters inspected on the spot	7	6
Court cases/convictions for fraud	10	27

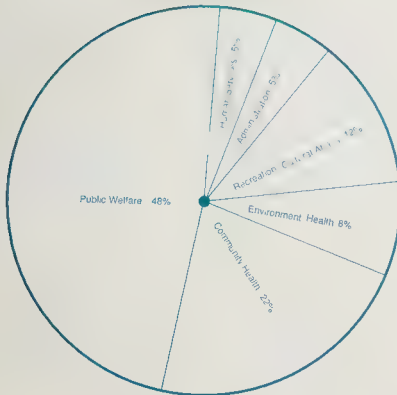
Animal Control Bureau Picks up stray animals from the streets of the City, and monitors the activities of the Associated Humane Societies (AHS) which, under contract, provides animal control services to the City, including shelter pickup and disposal of animals. The Bureau is also responsible for licensing of all dogs, kennels and pet shops in Newark.

	1986	1987
Licenses issued	3,481	2,842
Live animals picked up by City Wardens	4,153	4,154
Dead animals picked up by City Wardens	1,073	1,249
Live animals picked up by AHS	195	290
Dead animals picked up by AHS	47	93
Live animals brought in by residents	1,804	1,960
Dead animals brought in by residents	58	73

Relocation Program: Under a matching grant from the New Jersey Department of Community Affairs, relocates persons living in unfit buildings as determined by the Municipal Code Enforcement Division, and provides monetary assistance to the displacees for rental and moving expenses.

	1986	1987
Houses condemned	63	83
Claims Filed	25	45
Families Assisted	186	206
People Displaced	365	498

**1987 Fiscal Summary
The Newark Department of
Health and Human Services**



OPERATING BUDGET

	1986	1987
Welfare	\$8,139,393	\$7,343,265
Community Health	\$3,843,348	\$3,400,806
Environmental Health	\$1,186,424	\$1,172,350
Recreation/Cultural Affairs	\$1,029,957	\$1,760,960
Administration	\$ 846,428	\$ 728,943
Social Services	\$ 226,150	\$ 768,166
TOTAL	\$15,271,700	\$15,174,490

FISCAL GRANTS - 1987

ENVIRONMENTAL HEALTH

Relocation Assistance	\$ 111,600	(S-M)
Rodent Control	\$ 154,141	(S)
TOTAL	\$ 265,741	

COMMUNITY HEALTH

WIC Supplemental Food Program	\$ 569,600	(S)
Youth Development Clinic	\$ 39,206	(F)+\$45,000 (M)
North Ward First Aid Squad	\$ 14,700	(F)
Tri-City Health Project	\$ 45,000	(F)
Ironbound Community Health Program	\$ 16,500	(F)
Newark Community Health Centers, Inc.	\$ 225,000	(M)
Public Health Priority Funding	\$ 492,398	(S)
STD Training	\$ 110,377	(S)
Childhood Lead Poisoning	\$ 246,500	(S)
Homeless Health Care	\$ 398,033	(P)+\$552,042 (F)
STD/TB	\$ 569,648	(S-F)
TOTAL	\$3,322,004	

SOCIAL SERVICES

Nellie Grier Health Center	\$ 113,085	(F)
North Newark Senior Center	\$ 82,587	(F)
Office of Children	\$ 12,720	(S)
Nutrition Project for the Elderly	\$ 663,212	(C)
Central Ward Coalition	\$ 82,140	(F)
Vince Lombardi Memorial Center	\$ 50,000	(F)
Elizabeth Avenue Community Center	\$ 65,000	(F)
Unified Vailsburg Service Organization	\$ 19,261	(F)
Child Care Food Program (SuNuP)	\$ 861,747	(S)
North Ward Center	\$ 50,000	(F)
TOTAL	\$1,999,752	

TOTAL 1987 GRANTS \$5,587,497

SOURCE OF FUNDS:

- (S) State
- (F) Federal
- (C) County
- (P) Private
- (M) Municipal

Health & Human Sv - 1987